

Christian Church (Disciples of Christ) in Oklahoma
2021 Financial Report – 2022 Regional Assembly



Greetings Disciples!

2021 was a wonderful year for the Christian Church in Oklahoma. God has blessed our Region in very profound ways. Our Regional Church is on very solid financial ground because of a combination of excellent stewardship, cost and expense management. We also want to thank all of our wonderful Annual Fund donors, and finally amazing gifts from congregations who have transitioned into their next phase of ministry.

The Oklahoma Regional Church received in income a total of \$564,349 in 2021. This includes an incredible gift from Midwest Blvd. Christian Church (MBCC) of over \$100,000. With the excellent management by the regional staff, our expenses were held to \$393,757. This has given the region a surplus of \$170,593 for 2021. One of the steps the regional board took to the executive committee was to immediately invest the gift from MBCC with Christian Church Foundation.

As we look ahead to 2022 and beyond, the Oklahoma Region is on excellent financial footing. However, we have some challenges coming. Our lease with First Christian Church of Oklahoma City for Disciples Center expires soon. We will be needing to relocate our Regional Church office. We have been exploring many different options for this and they are all expensive. While we remain at Disciples Center, our costs for building and maintenance continue to rise each year. The cost of insuring Disciples Center has risen over 40% in the last three years. In a normal insurance market, we would have changed insurance companies but insuring a church organization is not the same as shopping for home or car insurance. Additionally, repair costs continue to increase.

The regional budget for 2022 is a conservative budget. We have planned to maintain our strong controls on spending and fiscal responsibility. We expect to receive approximately \$387,000 from all revenue streams. We will continue to practice strong financial controls and good fiscal responsibility. What the Regional Church needs is the continued support of our fellow Disciples and congregations. With God's blessing, we can do so much more together!

Thank you for your generosity, support, and being in covenant together.

Yours in Christ,

Rev. Tom Stanley, Treasurer

	2021 Budget	2021 Actuals	2022 Budget
Income	\$391,200	\$564,349	\$386,713
Includes MWBCC			
Expenses			
Salaries & Benefits	251,983	272,569	256,983
Professional	32,780	14,234	27,600
Professional Services	22,000	21,500	22,000
Office Administration	16,900	26,039	12,750
Building & Grounds	35,840	28,295	39,580
Commissions, Programs & Outreach	16,300	17,002	15,800
Leadership Development	8,789	8,108	8,000
Fundraising	7,200	6,010	4,000
Total Expenses	\$391,792	\$393,757	\$386,713
Income-Expenses =		\$170,593	
2021 Expenditures Include Sabbatical Staff Salary of \$15,836			